

Bladen County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	603,255	603,255	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	10,202,295	10,202,295	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	18,043	0	13,532	4,511	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	12,808	0	9,606	3,202	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	6,126	0	6,126	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	133,078	86,674	23,202	23,202	65.13%	17.43%	17.43%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	1,200	600	300	300	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	40,115	26,127	6,994	6,994	65.13%	17.43%	17.43%
10 Title IV-E Foster Care Maximization	970	632	169	169	65.15%	17.42%	17.42%
11 State Foster Care Benefits Program	64,245	0	32,123	32,122	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	211,456	211,456	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	121,504	121,504	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	4,018	0	4,018	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	795,177	0	397,589	397,589	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	1,301,670	1,050,252	251,418	0	80.68%	19.32%	0.00%
Total Cost For 1. Public Assistance Programs	13,515,959	12,302,795	745,076	468,089	91.02%	5.51%	3.46%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

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	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
22 LIEAP & CIP Administration	26,043	26,043	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	889,898	444,949	0	444,949	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	21,201	21,201	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	27,653	13,826	0	13,826	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	7,892	3,946	0	3,946	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	52,359	0	0	52,359	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	1,174,794	587,397	0	587,397	50.00%	0.00%	50.00%
31 Medicaid Expansion	31,236	15,618	15,618	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	2,311,076	1,192,980	15,618	1,102,477	51.62%	0.68%	47.70%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	277,038	187,377	19,474	70,187	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	47,608	35,706	0	11,902	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	7,875	6,300	1,575	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	79,332	39,666	19,833	19,833	50.00%	25.00%	25.00%
36 Child Protective Services - State	70,905	0	70,905	0	0.00%	100.00%	0.00%
37 Permanency Planning Regular	9,206	6,628	0	2,578	72.00%	0.00%	28.00%
38 Permanency Planning Special	2,733	1,968	0	765	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	41,649	41,649	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	81,456	40,728	0	40,728	50.00%	0.00%	50.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	215	108	0	107	50.23%	0.00%	49.77%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	4,256	4,256	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	977,629	645,235	0	332,394	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	80,205	80,205	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	21,026	10,513	0	10,513	50.00%	0.00%	50.00%
52 Work First County Block Grant	890,173	402,138	0	488,035	45.18%	0.00%	54.82%
53 Work First Functional Assessment	6,700	6,700	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	12,939	12,939	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	5,957	5,212	0	745	87.49%	0.00%	12.51%
56 Adult Day Care Federal & State	2,057	978	822	257	47.54%	39.96%	12.49%
57 Adult Care Home Case Management Services	24,292	12,146	6,073	6,073	50.00%	25.00%	25.00%
58 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Homes Specialist	33,655	16,828	13,462	3,366	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	2,676,905	1,557,279	132,144	987,482	58.17%	4.94%	36.89%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	18,503,940	15,053,054	892,838	2,558,048	81.35%	4.83%	13.82%